

**HAZLETON AREA SCHOOL DISTRICT**  
**2016-2017 BUDGET**  
**WEST HAZLETON ELEMENTARY / MIDDLE SCHOOL**

**Hazleton Area School District**  
**WEST HAZLETON ELEMENTARY / MIDDLE SCHOOL**  
**2016-2017 General Fund Budget**



**Hazleton Area School District**

May 31, 2016

Description	QTY	GRADE	SUBJECT	UNIT COST	Budget (16/17) DESCRIPTION	ITEM AMOUNT		As of 12/10/2015									
						Budget (16/17)	Budget (16/17)	Budget (15/16)	Actual (15/16)	Budget (14/15)	Actual (14/15)	Budget (13/14)	Actual (13/14)	Budget (12/13)	Actual (12/13)		
<b>G/L Account (Function) 1100 Regular Programs - Elem./Sec.</b>																	
<b>Object 322 Professional Educational Services - IU's</b>																	
10.1100.322.000.10.270.000						\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
10.1100.322.000.10.270.153						\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
10.1100.322.000.30.270.000						\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
10.1100.322.000.30.270.153						\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
<b>Object 322 Professional Educational Services - IU's Totals</b>		<b>322</b>				\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
<b>Object 329 Professional Educational Services - Other</b>																	
10.1100.329.000.10.270.000						\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
10.1100.329.000.10.270.153						\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
10.1100.329.000.30.270.000						\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
10.1100.329.000.30.270.153						\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
<b>Object 329 Professional Educational Services - Other Totals</b>		<b>329</b>				\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
<b>Object 340 Technical Services</b>																	
10.1100.340.000.10.270.000						\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
10.1100.340.000.10.270.153						\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
10.1100.340.000.30.270.000						\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
10.1100.340.000.30.270.153						\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
<b>Object 340 Technical Services Totals</b>		<b>340</b>				\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
<b>Object 390 Other Purchased Professional &amp; Technical Services</b>																	
10.1100.390.000.10.270.000						\$ -	\$ -	\$ -	\$ -	\$ 400.00	\$ 450.00	\$ 400.00	\$ 450.00	\$ -	\$ -	\$ -	\$ -
10.1100.390.000.10.270.153						\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
10.1100.390.000.30.270.000						\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
10.1100.390.000.30.270.153						\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
<b>Object 390 Other Purchased Professional &amp; Technical Services Totals</b>		<b>390</b>				\$ -	\$ -	\$ -	\$ -	\$ 400.00	\$ 450.00	\$ 400.00	\$ 450.00	\$ -	\$ -	\$ -	\$ -
<b>Object 432 Repairs &amp; Maintenance Services of Equipment</b>																	
10.1100.432.000.10.270.000					Piano Tuning	\$ 175.00	\$ 575.00	\$ 575.00	\$ -	\$ 1,275.00	\$ -	\$ 1,275.00	\$ 270.00	\$ 1,275.00	\$ 19.75	\$ -	\$ -
					Instrument Repair	\$ 200.00											
					Equipment Repair	\$ 200.00											
						\$ -											
10.1100.432.000.10.270.153						\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
10.1100.432.000.30.270.000					Piano Tuning	\$ 100.00	\$ 475.00	\$ 475.00	\$ -	\$ 625.00	\$ -	\$ 625.00	\$ -	\$ 625.00	\$ -	\$ 625.00	\$ -
					Instrument Repair	\$ 125.00											
					Equipment Repair	\$ 250.00											
						\$ -											
						\$ -											
10.1100.432.000.30.270.153						\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
<b>Object 432 Repairs &amp; Maintenance Services of Equipment Totals</b>		<b>432</b>				\$ 1,050.00	\$ 1,050.00	\$ 1,050.00	\$ -	\$ 1,900.00	\$ -	\$ 1,900.00	\$ 270.00	\$ 1,900.00	\$ 19.75	\$ -	\$ -
<b>Object 438 Maint., Repair &amp; Upgr. of Inform. Syst., Equip. &amp; Infra.</b>																	
10.1100.438.000.10.270.000						\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
10.1100.438.000.30.270.000						\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
<b>Object 438 Maint., Repair &amp; Upgr. of Inform. Syst., Equip. &amp; Infra. Totals</b>		<b>438</b>				\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
<b>Object 442 Rental of Equipment</b>																	
10.1100.442.000.10.270.000						\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
10.1100.442.000.10.270.153						\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
10.1100.442.000.30.270.000						\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
10.1100.442.000.30.270.153						\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
<b>Object 442 Rental of Equipment Totals</b>		<b>442</b>				\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
<b>Object 448 Lease/Rental of Hardware &amp; Related Tech. Services</b>																	
10.1100.448.000.10.270.000					Printer Lease	\$ 500.00	\$ 500.00	\$ 500.00	\$ 199.35	\$ 500.00	\$ 478.44	\$ 500.00	\$ 449.64	\$ 500.00	\$ 380.04	\$ -	\$ -
10.1100.448.000.30.270.000					Printer Lease	\$ 500.00	\$ 500.00	\$ 500.00	\$ -	\$ 500.00	\$ -	\$ 500.00	\$ -	\$ 500.00	\$ -	\$ -	\$ -
<b>Object 448 Lease/Rental of Hardware &amp; Related Tech. Services Totals</b>		<b>448</b>				\$ 1,000.00	\$ 1,000.00	\$ 1,000.00	\$ 199.35	\$ 1,000.00	\$ 478.44	\$ 1,000.00	\$ 449.64	\$ 1,000.00	\$ 380.04	\$ -	\$ -
<b>Object 519 Student Transportation Services from Other Sources</b>																	
10.1100.519.000.10.270.000						\$ -	\$ -	\$ -	\$ 61.25	\$ -	\$ -	\$ -	\$ 685.00	\$ -	\$ -	\$ -	\$ -
						\$ -											
						\$ -											
						\$ -											
						\$ -											
						\$ -											

**HAZLETON AREA SCHOOL DISTRICT**  
**2016-2017 BUDGET**  
**WEST HAZLETON ELEMENTARY / MIDDLE SCHOOL**

**Hazleton Area School District**  
**WEST HAZLETON ELEMENTARY / MIDDLE SCHOOL**  
**2016-2017 General Fund Budget**



**Hazleton Area School District**

May 31, 2016

Description	QTY	GRADE	SUBJECT	UNIT COST	Budget (16/17) DESCRIPTION	ITEM AMOUNT		As of 12/10/2015							
						Budget (16/17)	Budget (16/17)	Budget (15/16)	Actual (15/16)	Budget (14/15)	Actual (14/15)	Budget (13/14)	Actual (13/14)	Budget (12/13)	Actual (12/13)
						\$ -									
						\$ -									
						\$ -									
						\$ -									
10.1100.519.000.10.270.153						\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
10.1100.519.000.30.270.000						\$ -	\$ -	\$ -	\$ -	\$ -	\$ 1,102.50	\$ -	\$ (288.75)	\$ -	\$ 997.50
						\$ -									
						\$ -									
						\$ -									
						\$ -									
						\$ -									
						\$ -									
						\$ -									
						\$ -									
10.1100.519.000.30.270.153						\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
<b>Object 519 Student Transportation Services from Other Sources Totals</b>		<b>519</b>				\$ -	\$ -	\$ -	\$ 61.25	\$ -	\$ 1,102.50	\$ -	\$ 396.25	\$ -	\$ 997.50
<b>Object 531 Postage</b>															
10.1100.531.000.10.270.000						\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ 38.50
10.1100.531.000.30.270.000						\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
<b>Object 531 Postage Totals</b>		<b>531</b>				\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ 38.50
<b>Object 540 Advertising</b>															
10.1100.540.000.10.270.000						\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
10.1100.540.000.10.270.153						\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
10.1100.540.000.30.270.000						\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
10.1100.540.000.30.270.153						\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
<b>Object 540 Advertising Totals</b>		<b>540</b>				\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
<b>Object 550 Printing &amp; Binding</b>															
10.1100.550.000.10.270.000					Printing & Binding	\$ 1,000.00	\$ 1,000.00	\$ 1,000.00	\$ -	\$ 1,000.00	\$ -	\$ 1,000.00	\$ -	\$ 1,000.00	\$ -
10.1100.550.000.10.270.153						\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
10.1100.550.000.30.270.000					Printing & Binding	\$ 500.00	\$ 500.00	\$ 500.00	\$ -	\$ 500.00	\$ -	\$ 500.00	\$ -	\$ 500.00	\$ -
10.1100.550.000.30.270.153						\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
<b>Object 550 Printing &amp; Binding Totals</b>		<b>550</b>				\$ 1,500.00	\$ 1,500.00	\$ 1,500.00	\$ -	\$ 1,500.00	\$ -	\$ 1,500.00	\$ -	\$ 1,500.00	\$ -
<b>Object 561 Tuition To Other School Districts Within the State</b>															
10.1100.561.000.10.270.000						\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
10.1100.561.000.10.270.153						\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
10.1100.561.000.30.270.000						\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ 99.30
10.1100.561.000.30.270.153						\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
<b>Object 561 Tuition To Other School Districts Within the State Totals</b>		<b>561</b>				\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ 99.30
<b>Object 562 Tuition To Pennsylvania Charter Schools</b>															
10.1100.562.000.10.270.000						\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
10.1100.562.000.30.270.000						\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
<b>Object 562 Tuition To Pennsylvania Charter Schools Totals</b>		<b>562</b>				\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
<b>Object 567 Tuition To Approved Private Schools (APS)</b>															
10.1100.567.000.10.270.000						\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
10.1100.567.000.30.270.000						\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
<b>Object 567 Tuition To Approved Private Schools (APS) Totals</b>		<b>567</b>				\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
<b>Object 568 Tuit.To Priv.Res.Rehab.Instit.(PRRI)In-State&amp;Det</b>															
10.1100.568.000.10.270.000					Mileage	\$ 1,000.00	\$ 1,000.00	\$ -	\$ -	\$ -	\$ 360.00	\$ -	\$ -	\$ -	\$ 480.00
10.1100.568.000.10.270.153						\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
10.1100.568.000.30.270.000						\$ -	\$ -	\$ -	\$ -	\$ -	\$ 300.00	\$ -	\$ 240.00	\$ -	\$ -
<b>Object 568 Tuit.To Priv.Res.Rehab.Instit.(PRRI)In-State&amp;Det Totals</b>		<b>568</b>				\$ 1,000.00	\$ 1,000.00	\$ -	\$ -	\$ -	\$ 660.00	\$ -	\$ 240.00	\$ -	\$ 480.00
<b>Object 580 Travel (Mileage)</b>															
10.1100.580.000.10.270.000						\$ -	\$ -	\$ 1,000.00	\$ -	\$ -	\$ -	\$ -	\$ 20.80	\$ 500.00	\$ 22.90
10.1100.580.000.10.270.153						\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
10.1100.580.000.30.270.000						\$ -	\$ -	\$ -	\$ -	\$ 1,000.00	\$ 354.39	\$ -	\$ 801.71	\$ -	\$ 7.63
10.1100.580.000.30.270.153						\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
<b>Object 580 Travel (Mileage) Totals</b>		<b>580</b>				\$ -	\$ -	\$ 1,000.00	\$ -	\$ 1,000.00	\$ 354.39	\$ -	\$ 822.51	\$ 500.00	\$ 30.53

**HAZLETON AREA SCHOOL DISTRICT**  
**2016-2017 BUDGET**  
**WEST HAZLETON ELEMENTARY / MIDDLE SCHOOL**

**Hazleton Area School District**  
**WEST HAZLETON ELEMENTARY / MIDDLE SCHOOL**  
**2016-2017 General Fund Budget**



**Hazleton Area School District**

May 31, 2016

Description	QTY	GRADE	SUBJECT	UNIT COST	Budget (16/17) DESCRIPTION	ITEM AMOUNT			As of 12/10/2015		Budget (14/15)	Actual (14/15)	Budget (13/14)	Actual (13/14)	Budget (12/13)	Actual (12/13)
						Budget (16/17)	Budget (16/17)	Budget (15/16)	Actual (15/16)							
<b>Object 581 Travel (Conference)</b>						\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ 318.08
10.1100.581.000.10.270.000						\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
10.1100.581.000.10.270.153						\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
10.1100.581.000.30.270.000						\$ -	\$ -	\$ -	\$ -	\$ -	\$ 118.72	\$ -	\$ -	\$ -	\$ -	\$ -
10.1100.581.000.30.270.153						\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
<b>Object 581 Travel (Conference) Totals</b>		<b>581</b>				\$ -	\$ -	\$ -	\$ -	\$ -	\$ 118.72	\$ -	\$ -	\$ -	\$ -	\$ 318.08
<b>Object 611 General Supplies</b>																
10.1100.611.000.10.270.000					Print Shop Paper Cost	\$ 3,000.00	\$ 23,150.00	\$ 23,085.00	\$ 1,117.86	\$ 26,975.00	\$ 21,036.86	\$ 20,968.00	\$ 9,207.41	\$ 22,615.00	\$ 14,945.28	
					Warehouse Delivery Req. Paper	\$ 1,900.00										
					Projector Bulbs	\$ 500.00										
					Main Office Copier Paper Cost	\$ 1,200.00										
					Art Supplies	\$ 500.00										
					Physical Education Supplies	\$ 250.00										
					Science Supplies	\$ 250.00										
					Music Supplies	\$ 250.00										
		K	ALL		FELEGIE, VANESSA	\$ 275.00										
		K	ALL		HORVATH, LORI	\$ 275.00										
		K	ALL		HOUSER, KIM	\$ 275.00										
		K	ALL		LITOSTANSKY, LACEY	\$ 275.00										
		1	ALL		DAVIS, KELLY	\$ 275.00										
		1	ALL		FEGLEY, KELLY	\$ 275.00										
		1	ALL		GIRANDA, LAURA	\$ 275.00										
		1	ALL		SANNIE, ELIZABETH	\$ 275.00										
		1	ALL		YANUZZI, SAMANTHA	\$ 275.00										
		2	ALL		ALFIERI, ANGELA	\$ 275.00										
		2	ALL		CAREYVA, RENEE	\$ 275.00										
		2	ALL		GRAZIANO-SHAFER, KRISTEN	\$ 275.00										
		2	ALL		PERCHAK, NOELLE	\$ 275.00										
		3	Read/Lang Arts/ Science/ S.Studies		BARKANIC, LINDSAY	\$ 275.00										
		3	Math/Science/ S.Studies		DEMUSZ, SARA	\$ 275.00										
		3	Read/Lang Arts		GRECO, REGINA	\$ 275.00										
		3	ALL		SEAMON, LAUREN	\$ 275.00										
		4/5	Science		CORRADO, DAN	\$ 275.00										
		4	Math		MARCHESE, MARIA	\$ 275.00										
		4	Read/Lang Arts		SMITH, TERRI	\$ 275.00										
		4	Read/Lang Arts		WISDO, TRACY	\$ 275.00										
		5	Math		BAYZICK, SUSAN	\$ 275.00										
		5	Read/Lang Arts		KOZIEL, CORY	\$ 275.00										
		5	Read/Lang Arts		MUMMEY, RHIANNON	\$ 275.00										
					OSADCHY, VINCENT											
		5/4	S.Studies		RETIRING-NEW TEACHER	\$ 275.00										
		6	Read/Lang Arts		BILLIG, BRIAN	\$ 275.00										
		6	Read/Lang Arts/S.Studies		MAKUTA, MARY BETH	\$ 275.00										
		6	Math		RANDAZZO, HEATHER	\$ 275.00										
		6	Read/Lang Arts/Science		SIST, TRACEY	\$ 275.00										
		K-6	Art		ZAVERACK, LISA	\$ 275.00										
		K-6	Phys. Ed		KULAGA, JAMES	\$ 275.00										
					BARONIO, ANTHONY											
					RETIRING											
					DIFFERENT TEACHER											
		K-6	Music/Tech.		SITE MANAGER	\$ 6,775.00										
						\$ -										









**HAZLETON AREA SCHOOL DISTRICT**  
**2016-2017 BUDGET**  
**WEST HAZLETON ELEMENTARY / MIDDLE SCHOOL**

**Hazleton Area School District**  
**WEST HAZLETON ELEMENTARY / MIDDLE SCHOOL**  
**2016-2017 General Fund Budget**



**Hazleton Area**  
**School District**

May 31, 2016

Description	QTY	GRADE	SUBJECT	UNIT COST	Budget (16/17) DESCRIPTION	ITEM AMOUNT		As of 12/10/2015								
						Budget (16/17)	Budget (16/17)	Budget (15/16)	Actual (15/16)	Budget (14/15)	Actual (14/15)	Budget (13/14)	Actual (13/14)	Budget (12/13)	Actual (12/13)	
10.1100.645.000.30.270.153						\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ 1,322.20	\$ 662.20
<b>Object 645 Workbooks Totals</b>	<b>645</b>					<b>\$ 21,548.32</b>	<b>\$ 21,548.32</b>	<b>\$ 20,634.20</b>	<b>\$ 20,502.72</b>	<b>\$ -</b>	<b>\$ 15,881.29</b>	<b>\$ 25,678.18</b>	<b>\$ 1,042.95</b>	<b>\$ 28,923.20</b>	<b>\$ 51,191.66</b>	
<b>Object 646 Supplemental Books</b>																
10.1100.646.000.10.270.000	1	K-8	Music	\$149.70	#MK8-ASDP Music K-8 - 1 yr. Subscription - Baronio	\$ 149.70	\$ 1,049.70	\$ 1,099.70	\$ 151.12	\$ 1,099.70	\$ 1,631.01	\$ 1,099.70	\$ 15,248.91	\$ 3,569.52	\$ 3,399.44	
	1	K-8	Music	\$300.00	Misc. Music Supplies - Baronio	\$ 300.00										
	1	K-8	Music	\$600.00	Misc. El & Mid Choral & Band Music - Baronio	\$ 600.00										
10.1100.646.000.10.270.153						\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	
10.1100.646.000.30.270.000	1	7	Music	\$300.00	Misc. Choral Music - Tracey Smith	\$ 300.00	\$ 300.00	\$ 1,050.00	\$ -	\$ 300.00	\$ 223.97	\$ 300.00	\$ 294.35	\$ -	\$ -	
10.1100.646.000.30.270.153						\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	
<b>Object 646 Supplemental Books Totals</b>	<b>646</b>					<b>\$ 1,349.70</b>	<b>\$ 1,349.70</b>	<b>\$ 2,149.70</b>	<b>\$ 151.12</b>	<b>\$ 1,399.70</b>	<b>\$ 1,854.98</b>	<b>\$ 1,399.70</b>	<b>\$ 15,543.26</b>	<b>\$ 3,569.52</b>	<b>\$ 3,399.44</b>	
<b>Object 648 Educational Software &amp; Related Licensing Fees</b>																
10.1100.648.000.10.270.000								\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ 4,463.00	\$ -	
10.1100.648.000.10.270.153								\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	
10.1100.648.000.30.270.000								\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ 1,487.50	\$ -	
10.1100.648.000.30.270.153								\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	
<b>Object 648 Educational Software &amp; Related Licensing Fees Totals</b>	<b>648</b>					<b>\$ -</b>	<b>\$ -</b>	<b>\$ -</b>	<b>\$ -</b>	<b>\$ -</b>	<b>\$ -</b>	<b>\$ -</b>	<b>\$ -</b>	<b>\$ 5,950.50</b>	<b>\$ -</b>	
<b>Object 650 Supplies &amp; Fees - Technology Related</b>																
10.1100.650.000.10.270.000					Study Island	\$ 2,250.00	\$ 4,463.00	\$ 4,462.50	\$ -	\$ 4,462.50	\$ 1,275.16	\$ 4,462.50	\$ 77,702.26	\$ -	\$ 4,425.00	
					READ 180 Tech Plan	\$ 2,213.00										
10.1100.650.000.10.270.153						\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	
10.1100.650.000.30.270.000					Study Island	\$ 750.00	\$ 1,488.00	\$ 1,488.00	\$ -	\$ 1,488.00	\$ -	\$ 1,487.50	\$ -	\$ -	\$ 1,475.00	
					READ 180 Tech Plan	\$ 738.00										
						\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	
<b>Object 650 Supplies &amp; Fees - Technology Related Totals</b>	<b>650</b>					<b>\$ 5,951.00</b>	<b>\$ 5,951.00</b>	<b>\$ 5,950.50</b>	<b>\$ -</b>	<b>\$ 5,950.50</b>	<b>\$ 1,275.16</b>	<b>\$ 5,950.00</b>	<b>\$ 77,702.26</b>	<b>\$ -</b>	<b>\$ 5,900.00</b>	
<b>Object 751 Non-Capital Equipment - Original &amp; Additional</b>																
10.1100.751.000.10.270.000					Student Desks	\$ 1,000.00	\$ 1,000.00	\$ 1,000.00	\$ 579.80	\$ 2,500.00	\$ -	\$ 2,500.00	\$ 1,147.03	\$ -	\$ 1,320.27	
10.1100.751.000.10.270.153						\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	
10.1100.751.000.30.270.000					Student Desks	\$ 500.00	\$ 500.00	\$ 500.00	\$ -	\$ 1,000.00	\$ -	\$ 1,000.00	\$ 231.27	\$ -	\$ -	
10.1100.751.000.30.270.153						\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	
<b>Object 751 Non-Capital Equipment - Original &amp; Additional Totals</b>	<b>751</b>					<b>\$ 1,500.00</b>	<b>\$ 1,500.00</b>	<b>\$ 1,500.00</b>	<b>\$ 579.80</b>	<b>\$ 3,500.00</b>	<b>\$ -</b>	<b>\$ 3,500.00</b>	<b>\$ 1,378.30</b>	<b>\$ -</b>	<b>\$ 1,320.27</b>	
<b>Object 752 Capital Equipment - Original &amp; Additional</b>																
10.1100.752.000.10.270.000						\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	
10.1100.752.000.10.270.153						\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	
10.1100.752.000.30.270.000						\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	
10.1100.752.000.30.270.153						\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	
<b>Object 752 Capital Equipment - Original &amp; Additional Totals</b>	<b>752</b>					<b>\$ -</b>	<b>\$ -</b>	<b>\$ -</b>	<b>\$ -</b>	<b>\$ -</b>	<b>\$ -</b>	<b>\$ -</b>	<b>\$ -</b>	<b>\$ -</b>	<b>\$ -</b>	
<b>Object 757 Non-Cap. End User Equip.&amp;Rel.Hard/Soft.Pur-Orig.</b>																
10.1100.757.000.10.270.000						\$ -	\$ -	\$ -	\$ -	\$ -	\$ 777.17	\$ -	\$ 3,099.76	\$ 86.00	\$ -	
10.1100.757.000.10.270.153						\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	
10.1100.757.000.30.270.000						\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ 3,099.76	\$ -	\$ 14,783.34	
10.1100.757.000.30.270.153						\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	
<b>Object 757 Non-Cap. End User Equip.&amp;Rel.Hard/Soft.Pur-Orig. Totals</b>	<b>757</b>					<b>\$ -</b>	<b>\$ -</b>	<b>\$ -</b>	<b>\$ -</b>	<b>\$ -</b>	<b>\$ 777.17</b>	<b>\$ -</b>	<b>\$ 6,199.52</b>	<b>\$ 86.00</b>	<b>\$ 14,783.34</b>	
<b>Object 758 Capitalized End User Equip&amp;Rel.Hard/Soft Pur-Orig.</b>																
10.1100.758.000.10.270.000						\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ 1,995.00	
10.1100.758.000.10.270.153						\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	
10.1100.758.000.30.270.000						\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ 3,990.00	
10.1100.758.000.30.270.153						\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	
<b>Object 758 Capitalized End User Equip&amp;Rel.Hard/Soft Pur-Orig. Totals</b>	<b>758</b>					<b>\$ -</b>	<b>\$ -</b>	<b>\$ -</b>	<b>\$ -</b>	<b>\$ -</b>	<b>\$ -</b>	<b>\$ -</b>	<b>\$ -</b>	<b>\$ -</b>	<b>\$ 5,985.00</b>	



HAZLETON AREA SCHOOL DISTRICT  
2016-2017 BUDGET  
WEST HAZLETON ELEMENTARY / MIDDLE SCHOOL

Hazleton Area School District  
WEST HAZLETON ELEMENTARY / MIDDLE SCHOOL  
2016-2017 General Fund Budget



Hazleton Area  
School District

May 31, 2016

Description	QTY	GRADE	SUBJECT	UNIT COST	Budget (16/17) DESCRIPTION	ITEM AMOUNT		As of 12/10/2015							
						Budget (16/17)	Budget (16/17)	Budget (15/16)	Actual (15/16)	Budget (14/15)	Actual (14/15)	Budget (13/14)	Actual (13/14)	Budget (12/13)	Actual (12/13)
<b>Object 761 Non-Capital Equipment Replacement</b>															
10.1100.761.000.10.270.000						\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
10.1100.761.000.10.270.153						\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
10.1100.761.000.30.270.000						\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
10.1100.761.000.30.270.153						\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
<b>Object 761 Non-Capital Equipment Replacement Totals</b>	<b>761</b>					\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
<b>Object 762 Capital Equipment Replacement</b>															
10.1100.762.000.10.270.000						\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
10.1100.762.000.10.270.153						\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
10.1100.762.000.30.270.000						\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
10.1100.762.000.30.270.153						\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
<b>Object 762 Capital Equipment Replacement Totals</b>	<b>762</b>					\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
<b>Object 767 Non-Capital End User Equip.&amp;Rel.Hardw./Replace.</b>															
10.1100.767.000.10.270.000						\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
10.1100.767.000.10.270.153						\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
10.1100.767.000.30.270.000						\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
10.1100.767.000.30.270.153						\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
<b>Object 767 Non-Capital End User Equip.&amp;Rel.Hardw./Replace. Totals</b>	<b>767</b>					\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
<b>Object 768 Capital End User Equip.&amp;Rel.Hardw./Replace.</b>															
10.1100.768.000.10.270.000						\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
10.1100.768.000.10.270.153						\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
10.1100.768.000.30.270.000						\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
10.1100.768.000.30.270.153						\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
<b>Object 768 Capital End User Equip.&amp;Rel.Hardw./Replace. Totals</b>	<b>768</b>					\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
<b>Object 810 Dues &amp; Fees</b>															
10.1100.810.000.10.270.000					Spelling Bee	\$ 140.00	\$ 140.00	\$ 130.00	\$ 136.00	\$ 125.00	\$ 130.00	\$ 125.00	\$ 120.00	\$ 125.00	\$ 122.50
10.1100.810.000.10.270.153						\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
10.1100.810.000.30.270.000						\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
10.1100.810.000.30.270.153						\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
<b>Object 810 Dues &amp; Fees Totals</b>	<b>810</b>					\$ 140.00	\$ 140.00	\$ 130.00	\$ 136.00	\$ 125.00	\$ 130.00	\$ 125.00	\$ 120.00	\$ 125.00	\$ 122.50
<b>Object 890 Miscellaneous Expenditures</b>															
10.1100.890.000.10.270.000						\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
10.1100.890.000.10.270.153						\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
10.1100.890.000.30.270.000						\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
10.1100.890.000.30.270.153						\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
<b>Object 890 Miscellaneous Expenditures Totals</b>	<b>890</b>					\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
<b>G/L Account (Function) 1100 Regular Programs - Elem./Sec. Totals</b>						\$ 67,339.02	\$ 67,339.02	\$ 72,035.40	\$ 31,828.84	\$ 52,745.20	\$ 114,722.33	\$ 97,735.88	\$ 166,783.52	\$ 107,526.97	\$ 114,245.70
<b>G/L Account (Function) 2380 Office Of The Principal Services</b>															
<b>Object 448 Lease/Rental of Hardware &amp; Related Tech. Services</b>															
10.2380.448.000.10.270.000					Printer Lease	\$ 800.00	\$ 800.00	\$ 800.00	\$ 388.90	\$ 933.35	\$ 933.36	\$ 800.00	\$ 872.36	\$ 800.00	\$ 741.60
10.2380.448.000.30.270.000					Printer Lease	\$ 800.00	\$ 800.00	\$ 800.00	\$ -	\$ 800.00	\$ -	\$ 800.00	\$ -	\$ 800.00	\$ -
<b>Object 448 Lease/Rental of Hardware &amp; Related Tech. Services Totals</b>	<b>448</b>					\$ 1,600.00	\$ 1,600.00	\$ 1,600.00	\$ 388.90	\$ 1,733.35	\$ 933.36	\$ 1,600.00	\$ 872.36	\$ 1,600.00	\$ 741.60
<b>Object 531 Postage</b>															
10.2380.531.000.10.270.000					Postage	\$ 750.00	\$ 750.00	\$ 750.00	\$ -	\$ 1,250.00	\$ 1,000.00	\$ 1,250.00	\$ 1,171.83	\$ 1,250.00	\$ 1,000.00
10.2380.531.000.30.270.000					Postage	\$ 500.00	\$ 500.00	\$ 500.00	\$ -	\$ 750.00	\$ 500.00	\$ 750.00	\$ 615.92	\$ 750.00	\$ 500.00
<b>Object 531 Postage Totals</b>	<b>531</b>					\$ 1,250.00	\$ 1,250.00	\$ 1,250.00	\$ -	\$ 2,000.00	\$ 1,500.00	\$ 2,000.00	\$ 1,787.75	\$ 2,000.00	\$ 1,500.00
<b>Object 535 Communications - Cell Phones</b>															
10.2380.535.000.10.270.000						\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ 153.65
10.2380.535.000.30.270.000						\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ 51.23
<b>Object 535 Communications - Cell Phones Totals</b>	<b>535</b>					\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ 204.88
<b>Object 550 Printing &amp; Binding</b>															
10.2380.550.000.10.270.000					Printing & Binding	\$ 750.00	\$ 750.00	\$ 750.00	\$ -	\$ 750.00	\$ -	\$ 750.00	\$ -	\$ 750.00	\$ -
10.2380.550.000.30.270.000					Printing & Binding	\$ 250.00	\$ 250.00	\$ 250.00	\$ -	\$ 250.00	\$ -	\$ 250.00	\$ -	\$ 250.00	\$ -
<b>Object 550 Printing &amp; Binding Totals</b>	<b>550</b>					\$ 1,000.00	\$ 1,000.00	\$ 1,000.00	\$ -	\$ 1,000.00	\$ -	\$ 1,000.00	\$ -	\$ 1,000.00	\$ -
<b>Object 580 Travel (Mileage)</b>															
10.2380.580.000.10.270.000						\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
10.2380.580.000.30.270.000						\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
<b>Object 580 Travel (Mileage) Totals</b>	<b>580</b>					\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -

**HAZLETON AREA SCHOOL DISTRICT**  
**2016-2017 BUDGET**  
**WEST HAZLETON ELEMENTARY / MIDDLE SCHOOL**

**Hazleton Area School District**  
**WEST HAZLETON ELEMENTARY / MIDDLE SCHOOL**  
**2016-2017 General Fund Budget**



**Hazleton Area School District**

May 31, 2016

Description	QTY	GRADE	SUBJECT	UNIT COST	Budget (16/17) DESCRIPTION	ITEM AMOUNT		As of 12/10/2015							
						Budget (16/17)	Budget (16/17)	Budget (15/16)	Actual (15/16)	Budget (14/15)	Actual (14/15)	Budget (13/14)	Actual (13/14)	Budget (12/13)	Actual (12/13)
<b>Object 581 Travel (Conference)</b>															
10.2380.581.000.10.270.000						\$ -	\$ -	\$ -	\$ -	\$ -	\$ 462.36	\$ -	\$ 294.43	\$ -	\$ -
10.2380.581.000.30.270.000						\$ -	\$ -	\$ -	\$ -	\$ -	\$ 107.22	\$ -	\$ 398.15	\$ -	\$ -
<b>Object 581 Travel (Conference) Totals</b>		<b>581</b>				\$ -	\$ -	\$ -	\$ -	\$ -	\$ 569.58	\$ -	\$ 692.58	\$ -	\$ -
<b>Object 611 General Supplies</b>															
10.2380.611.000.10.270.000					Radio Batteries	\$ 300.00	\$ 4,250.00	\$ 4,250.00	\$ 688.48	\$ 2,673.62	\$ 2,326.84	\$ 5,539.00	\$ 2,731.98	\$ 4,399.00	\$ 4,517.90
					Main Office Paper Cost	\$ 1,200.00									
					Office Supplies	\$ 2,750.00									
						\$ -									
						\$ -									
						\$ -									
						\$ -									
						\$ -									
						\$ -									
10.2380.611.000.30.270.000					Radio Batteries	\$ 200.00	\$ 2,750.00	\$ 2,750.00	\$ 280.54	\$ 2,465.19	\$ 821.06	\$ 2,867.00	\$ 646.22	\$ 2,739.00	\$ 1,560.02
					Main Office Paper Cost	\$ 900.00									
					Office Supplies	\$ 1,650.00									
						\$ -									
						\$ -									
						\$ -									
						\$ -									
						\$ -									
						\$ -									
						\$ -									
<b>Object 611 General Supplies Totals</b>		<b>611</b>				\$ 7,000.00	\$ 7,000.00	\$ 7,000.00	\$ 969.02	\$ 5,138.81	\$ 3,147.90	\$ 8,406.00	\$ 3,378.20	\$ 7,138.00	\$ 6,077.92
<b>Object 634 Snacks</b>															
10.2380.634.000.10.270.000						\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
<b>Object 634 Snacks Totals</b>		<b>634</b>				\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
<b>Object 635 Meals / Refreshments</b>															
10.2380.635.000.10.270.000						\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
<b>Object 635 Meals / Refreshments Totals</b>		<b>635</b>				\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
<b>Object 643 Magazines &amp; Periodicals</b>															
10.2380.643.000.10.270.000						\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
10.2380.643.000.30.270.000						\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
<b>Object 643 Magazines &amp; Periodicals Totals</b>		<b>643</b>				\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
<b>Object 751 Non-Capital Equipment - Original &amp; Additional</b>															
10.2380.751.000.10.270.000						\$ -	\$ -	\$ -	\$ 224.78	\$ 2,416.05	\$ 2,251.50	\$ -	\$ 361.36	\$ -	\$ -
10.2380.751.000.30.270.000						\$ -	\$ -	\$ -	\$ 74.93	\$ 540.81	\$ 540.81	\$ -	\$ 981.57	\$ -	\$ 2,427.20
<b>Object 751 Non-Capital Equipment - Original &amp; Additional Totals</b>		<b>751</b>				\$ -	\$ -	\$ -	\$ 299.71	\$ 2,956.86	\$ 2,792.31	\$ -	\$ 1,342.93	\$ -	\$ 2,427.20
<b>Object 752 Capital Equipment - Original &amp; Additional</b>															
10.2380.752.000.10.270.000						\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
10.2380.752.000.30.270.000						\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
<b>Object 752 Capital Equipment - Original &amp; Additional Totals</b>		<b>752</b>				\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
<b>Object 757 Non-Cap. End User Equip.&amp;Rel.Hard/Soft.Pur-Orig.</b>															
10.2380.757.000.10.270.000					2-Way Radios	\$ 800.00	\$ 800.00	\$ 800.00	\$ -	\$ 976.98	\$ 869.85	\$ 800.00	\$ 1,119.80	\$ 1,483.98	\$ -
10.2380.757.000.30.270.000					2-Way Radios	\$ 400.00	\$ 400.00	\$ 400.00	\$ -	\$ 400.00	\$ 289.95	\$ 400.00	\$ 559.90	\$ 934.00	\$ -
<b>Object 757 Non-Cap. End User Equip.&amp;Rel.Hard/Soft.Pur-Orig. Totals</b>		<b>757</b>				\$ 1,200.00	\$ 1,200.00	\$ 1,200.00	\$ -	\$ 1,376.98	\$ 1,159.80	\$ 1,200.00	\$ 1,679.70	\$ 2,417.98	\$ -
<b>Object 761 Non-Capital Equipment Replacement</b>															
10.2380.761.000.10.270.000						\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
10.2380.761.000.30.270.000						\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
<b>Object 761 Non-Capital Equipment Replacement Totals</b>		<b>761</b>				\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
<b>Object 762 Capital Equipment Replacement</b>															
10.2380.762.000.10.270.000						\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
10.2380.762.000.30.270.000						\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
<b>Object 762 Capital Equipment Replacement Totals</b>		<b>762</b>				\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
<b>Object 810 Dues &amp; Fees</b>															
10.2380.810.000.10.270.000					Principal Dues	\$ 225.00	\$ 450.00	\$ 450.00	\$ -	\$ 450.00	\$ 450.00	\$ 450.00	\$ 450.00	\$ 450.00	\$ 300.00
					Assistant Principal Dues	\$ 225.00									

HAZLETON AREA SCHOOL DISTRICT  
2016-2017 BUDGET  
WEST HAZLETON ELEMENTARY / MIDDLE SCHOOL

Hazleton Area School District  
WEST HAZLETON ELEMENTARY / MIDDLE SCHOOL  
2016-2017 General Fund Budget



**Hazleton Area  
School District**

May 31, 2016

Description	QTY	GRADE	SUBJECT	UNIT COST	Budget (16/17) DESCRIPTION	ITEM AMOUNT		As of 12/10/2015							
						Budget (16/17)	Budget (15/16)	Actual (15/16)	Budget (14/15)	Actual (14/15)	Budget (13/14)	Actual (13/14)	Budget (12/13)	Actual (12/13)	
10.2380.810.000.30.270.000					Principal Dues	\$ 75.00	\$ 150.00	\$ 150.00	\$ -	\$ 150.00	\$ 150.00	\$ 150.00	\$ 150.00	\$ 150.00	\$ -
					Assistant Principal Dues	\$ 75.00									
<b>Object 810 Dues &amp; Fees Totals</b>		<b>810</b>				<b>\$ 600.00</b>	<b>\$ 600.00</b>	<b>\$ 600.00</b>	<b>\$ -</b>	<b>\$ 600.00</b>	<b>\$ 600.00</b>	<b>\$ 600.00</b>	<b>\$ 600.00</b>	<b>\$ 600.00</b>	<b>\$ 300.00</b>
<b>G/L Account (Function) 2380 Office Of The Principal Services Totals</b>						<b>\$ 12,650.00</b>	<b>\$ 12,650.00</b>	<b>\$ 12,650.00</b>	<b>\$ 1,657.63</b>	<b>\$ 14,806.00</b>	<b>\$ 10,702.95</b>	<b>\$ 14,806.00</b>	<b>\$ 10,353.52</b>	<b>\$ 14,755.98</b>	<b>\$ 11,251.60</b>

REGULAR INSTRUCTION PROGRAMS (OBJECT TOTALS) - 1100's	QTY	GRADE	SUBJECT	UNIT COST	DESCRIPTION	ITEM AMOUNT		As of 12/2/2015							
						Budget (16/17)	Budget (15/16)	Actual (15/16)	Budget (14/15)	Actual (14/15)	Budget (13/14)	Actual (13/14)	Budget (12/13)	Actual (12/13)	
Professional Educational Services			320			\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
Professional - Educational Services - IU			322			\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
Professional Educational Services - Other Educational Agencies			323			\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
Professional Educational Services - Employee Training & Development Services			324			\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
Professional Educational Services - Other			329			\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
Technical Services			340			\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
Technical Services			341			\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
Services in Support of the LEA's Technology Plan			348			\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
Other Purchased Professional and Technical Services			390			\$ -	\$ -	\$ -	\$ 400.00	\$ 450.00	\$ 400.00	\$ 450.00	\$ -	\$ -	\$ -
Moving Services			417			\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
Repairs and Maintenance Services			432			\$ 1,050.00	\$ 1,050.00	\$ -	\$ 1,900.00	\$ -	\$ 1,900.00	\$ 270.00	\$ 1,900.00	\$ 19.75	\$ -
Repairs, Maintenance & Upgrade of Information Systems			438			\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
Rental of Land & Buildings			441			\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
Rental of Equipment			442			\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
Rental of Vehicles			444			\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
Educational Software and Related Licensing Fees			448			\$ 1,000.00	\$ 1,000.00	\$ 199.35	\$ 1,000.00	\$ 478.44	\$ 1,000.00	\$ 449.64	\$ 1,000.00	\$ 380.04	\$ -
Contracted Carriers - Fuel Reimbursement			517			\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
Student Transportation			519			\$ -	\$ -	\$ 61.25	\$ -	\$ 1,102.50	\$ -	\$ 396.25	\$ -	\$ 997.50	\$ -
Postage			531			\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ 38.50	\$ -
Cell Phones			535			\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
Transport/Telecommunication Services			538			\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
Advertising			540			\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
Printing and Binding			550			\$ 1,500.00	\$ 1,500.00	\$ -	\$ 1,500.00	\$ -	\$ 1,500.00	\$ -	\$ 1,500.00	\$ -	\$ -
Tuition to Other LEA's Within the State			561			\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ 99.30	\$ -
Tuition to Pennsylvania Charter Schools			562			\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
Tuition To Institutions Of Higher Education & Technical Institutes			566			\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
Tuition to Approved Private Schools (APS)			567			\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
Tuition to PRRI & Detention Centers			568			\$ 1,000.00	\$ -	\$ -	\$ -	\$ 660.00	\$ -	\$ 240.00	\$ -	\$ 480.00	\$ -
Tuition - Other			569			\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
Travel (Mileage)			580			\$ -	\$ 1,000.00	\$ -	\$ 1,000.00	\$ 354.39	\$ -	\$ 822.51	\$ 500.00	\$ 30.53	\$ -
Travel (Conferences)			581			\$ -	\$ -	\$ -	\$ -	\$ 118.72	\$ -	\$ -	\$ -	\$ 318.08	\$ -
General Supplies			611			\$ 32,000.00	\$ 32,000.00	\$ 1,417.49	\$ 35,670.00	\$ 25,298.68	\$ 30,093.00	\$ 14,872.74	\$ 30,313.00	\$ 22,001.12	\$ -
Student Tests			612			\$ -	\$ -	\$ -	\$ -	\$ 45.45	\$ -	\$ 62.50	\$ -	\$ 62.50	\$ -
Administrative Software, Licensing Fees and Supplies			618			\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
Gasoline			626			\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
Snacks			634			\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
Meals and Refreshments			635			\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
Basic Texts			641			\$ -	\$ 4,821.00	\$ 8,313.71	\$ -	\$ 61,218.87	\$ 25,890.00	\$ 46,777.69	\$ 33,374.75	\$ 6,685.02	\$ -
Reference Books			642			\$ -	\$ -	\$ -	\$ -	\$ 4,497.48	\$ -	\$ 9.75	\$ -	\$ -	\$ -
Magazines and Periodicals			643			\$ 300.00	\$ 300.00	\$ 452.45	\$ 300.00	\$ 579.20	\$ 300.00	\$ 446.15	\$ 285.00	\$ 431.15	\$ -
Multimedia			644			\$ -	\$ -	\$ 14.95	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
Workbooks			645			\$ 21,548.32	\$ 20,634.20	\$ 20,502.72	\$ -	\$ 15,881.29	\$ 25,678.18	\$ 1,042.95	\$ 28,923.20	\$ 51,191.66	\$ -
Supplemental Books			646			\$ 1,349.70	\$ 2,149.70	\$ 151.12	\$ 1,399.70	\$ 1,854.98	\$ 1,399.70	\$ 15,543.26	\$ 3,569.52	\$ 3,399.44	\$ -
Educational Software and Related Licensing Fees			648			\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ 5,950.50	\$ -	\$ -
Supplies & Fees - Technology Related			650			\$ 5,951.00	\$ 5,950.50	\$ -	\$ 5,950.50	\$ 1,275.16	\$ 5,950.00	\$ 77,702.26	\$ -	\$ 5,900.00	\$ -
Equipment - Original and Additional (old code)			750			\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -

**HAZLETON AREA SCHOOL DISTRICT**  
**2016-2017 BUDGET**  
**WEST HAZLETON ELEMENTARY / MIDDLE SCHOOL**

**Hazleton Area School District**  
 WEST HAZLETON ELEMENTARY / MIDDLE SCHOOL  
 2016-2017 General Fund Budget



**Hazleton Area School District**

May 31, 2016

Description	QTY	GRADE	SUBJECT	UNIT COST	DESCRIPTION	ITEM AMOUNT		As of 12/10/2015						
						Budget (16/17)	Budget (15/16)	Actual (15/16)	Budget (14/15)	Actual (14/15)	Budget (13/14)	Actual (13/14)	Budget (12/13)	Actual (12/13)
Non-Capital Equipment - Original and Additional			751			\$ 1,500.00	\$ 1,500.00	\$ 579.80	\$ 3,500.00	\$ -	\$ 3,500.00	\$ 1,378.30	\$ -	\$ 1,320.27
Capital Equipment - Original and Additional			752			\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
"Non-Capital" End User Equipment, Hardware and Software			757			\$ -	\$ -	\$ -	\$ -	\$ 777.17	\$ -	\$ 6,199.52	\$ 86.00	\$ 14,783.34
"Capitalized" End User Equipment, Hardware and Software			758			\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ 5,985.00
Non-Capital Equipment Replacement			761			\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
Capital Equipment Replacement			762			\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
"Non-Cap" End User Equip, Hardware and Software Repl			767			\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
"Capital" End User Equip, Hardware and Software Repl			768			\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
Technology Infrastructure			788			\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
Dues and Fees			810			\$ 140.00	\$ 130.00	\$ 136.00	\$ 125.00	\$ 130.00	\$ 125.00	\$ 120.00	\$ 125.00	\$ 122.50
Interest - Other Obligations			839			\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
Contingency			840			\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
Miscellaneous Expenditures			890			\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
Student Fees for Instruction Related Events			894			\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
<b>1100's Regular Instruction Programs Totals</b>						<b>\$ 67,339.02</b>	<b>\$ 72,035.40</b>	<b>\$ 31,828.84</b>	<b>\$ 52,745.20</b>	<b>\$ 114,722.33</b>	<b>\$ 97,735.88</b>	<b>\$ 166,783.52</b>	<b>\$ 107,526.97</b>	<b>\$ 114,245.70</b>

OFFICE OF THE PRINCIPAL SERVICES (OBJECT TOTALS) - 2380's	SUBJECT	UNIT COST	ITEM AMOUNT		As of 12/2/2015								
			Budget (16/17)	Budget (15/16)	Actual (15/16)	Budget (14/15)	Actual (14/15)	Budget (13/14)	Actual (13/14)	Budget (12/13)	Actual (12/13)		
Office/Administrative Services	310		\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
Office/Administrative Services - Real Estate	311		\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
Office/Administrative Services - O.P.T.	312		\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
Office/Administrative Services - E.I.T.	316		\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
Professional - Education Services	320		\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
Professional Educational Services - Employee Training and Development Services	324		\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
Professional - Education Services - Other	329		\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
Other Professional Services	330		\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
Other Professional Services - Annual Audit	331		\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
Technical Services	340		\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
Services in Support of the LEA's Technology Plan (Technical Svcs.)	348		\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
Security / Safety Services	350		\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
Other Purchased Professional and Technical Services	390		\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
Repairs and Maintenance Services of Buildings	431		\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
Repairs and Maintenance Services of Equipment	432		\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
Repairs, Maintenance & Upgrade of Information Systems	438		\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
Rental of Equipment	442		\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
Educational Software and Related Licensing Fees	448		\$ 1,600.00	\$ 1,600.00	\$ 388.90	\$ 1,733.35	\$ 933.36	\$ 1,600.00	\$ 872.36	\$ 1,600.00	\$ 741.60	\$ -	\$ -
Construction Services	450		\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
Student Transportation	519		\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
Bonding Insurance	525		\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
Other Insurance	529		\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
Communications	530		\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
Communications - Postage	531		\$ 1,250.00	\$ 1,250.00	\$ -	\$ 2,000.00	\$ 1,500.00	\$ 2,000.00	\$ 1,787.75	\$ 2,000.00	\$ 1,500.00	\$ -	\$ -
Communications - Telephones	532		\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
Communications - Pagers	533		\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
Communications - Cell Phones	535		\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ 204.88
Transport / Telecommunication Services	538		\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
Advertising	540		\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
Printing and Binding	550		\$ 1,000.00	\$ 1,000.00	\$ -	\$ 1,000.00	\$ -	\$ 1,000.00	\$ -	\$ 1,000.00	\$ -	\$ 1,000.00	\$ -
Food Service Management - Food Costs	571		\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
Travel (Mileage)	580		\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
Travel (Conferences)	581		\$ -	\$ -	\$ -	\$ -	\$ 569.58	\$ -	\$ 692.58	\$ -	\$ -	\$ -	\$ -
Other Miscellaneous Purchased Services	599		\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
General Supplies	611		\$ 7,000.00	\$ 7,000.00	\$ 969.02	\$ 5,138.81	\$ 3,147.90	\$ 8,406.00	\$ 3,378.20	\$ 7,138.00	\$ 6,077.92	\$ -	\$ -
Administrative Software and Licensing Fees & Supplies	618		\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
Snacks	634		\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -

HAZLETON AREA SCHOOL DISTRICT  
2016-2017 BUDGET  
WEST HAZLETON ELEMENTARY / MIDDLE SCHOOL

Hazleton Area School District  
WEST HAZLETON ELEMENTARY / MIDDLE SCHOOL  
2016-2017 General Fund Budget



Hazleton Area  
School District

May 31, 2016

Description	QTY	GRADE	SUBJECT	UNIT COST	Budget (16/17) DESCRIPTION	ITEM AMOUNT		As of 12/10/2015								
						Budget (16/17)	Budget (16/17)	Budget (15/16)	Actual (15/16)	Budget (14/15)	Actual (14/15)	Budget (13/14)	Actual (13/14)	Budget (12/13)	Actual (12/13)	
Meals and Refreshments			635			\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
Reference Books			642			\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
Magazines and Periodicals			643			\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
Multimedia			644			\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
Educational Software and Licensing Fees			648			\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
Supplies & Fees - Technology Related			650			\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
Equipment - Original & Additional			750			\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
Non-Capital Equipment - Original & Additional			751			\$ -	\$ -	\$ 299.71	\$ 2,956.86	\$ 2,792.31	\$ -	\$ 1,342.93	\$ -	\$ 2,427.20	\$ -	\$ -
Capitalized Equipment - Original & Additional			752			\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
Non-Capital End User Equipment / Hardware - Original & Additional			757			\$ 1,200.00	\$ 1,200.00	\$ -	\$ 1,376.98	\$ 1,159.80	\$ 1,200.00	\$ 1,679.70	\$ 2,417.98	\$ -	\$ -	\$ -
Capitalized End User Equipment / Hardware - Original & Additional			758			\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
Non-Capital Equipment Replacement			761			\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
Capital Equipment Replacement			762			\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
"Non-Capital" End User Equipment (Upgrades & Replacements)			767			\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
Technology Infrastructure			788			\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
Dues and Fees			810			\$ 600.00	\$ 600.00	\$ -	\$ 600.00	\$ 600.00	\$ 600.00	\$ 600.00	\$ 600.00	\$ 600.00	\$ 300.00	\$ -
Claims and Judgments Against the District			820			\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
Contingency			840			\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
Miscellaneous Expenditures			890			\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
Other Uses of Funds			900			\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
<b>2380's Office of the Principal Services Totals</b>						<b>\$ 12,650.00</b>	<b>\$ 12,650.00</b>	<b>\$ 1,657.63</b>	<b>\$ 14,806.00</b>	<b>\$ 10,702.95</b>	<b>\$ 14,806.00</b>	<b>\$ 10,353.52</b>	<b>\$ 14,755.98</b>	<b>\$ 11,251.60</b>	<b>\$ -</b>	<b>\$ -</b>